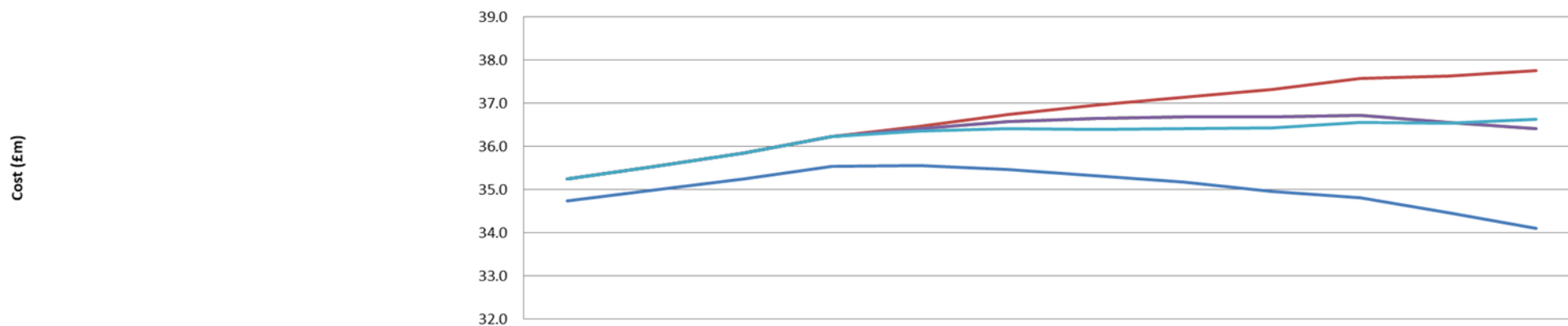


Looked After Children Scenarios - Cost (£m)



	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
— Budgeted Profile	34.7	35.0	35.2	35.5	35.5	35.5	35.3	35.2	35.0	34.8	34.5	34.1
— Scenario 1 - Growth to Sept assumed on placement profile since COVID outbreak	35.2	35.5	35.9	36.2	36.5	36.7	37.0	37.1	37.3	37.6	37.6	37.8
— Scenario 2 - Growth weighted towards connected carers + 3rd quarter reduction in LAC converted to SGO's	35.2	35.5	35.9	36.2	36.4	36.6	36.7	36.7	36.7	36.7	36.6	36.4
— Scenario 3 - Growth weighted towards connected carers / no SGO conversions	35.2	35.5	35.9	36.2	36.4	36.6	36.7	36.7	36.7	36.7	36.6	36.4
— Scenario 4 - Continue current trajectory and hold at approx 718 LAC full year	35.2	35.5	35.9	36.2	36.4	36.4	36.4	36.4	36.4	36.6	36.5	36.6